

Carlisle ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2008

| | 2006-07 | 2007 - 2008 School Fiscal Year | | | | | | | | | | | | | | | |
|---------------------------|-------------|--------------------------------|---------|----------|----------|---------|----------|--------|---------|---------|---------|---------|---------|-----------|-----------------------------|------------------------|---------------------|
| | Fiscal Year | September | October | November | December | January | February | March | April | May | June | July | August | Totals | (+/-) change from 2006-2007 | | |
| Electricity: | | | | | | | | | | | | | | | | | Electricity: |
| Kilo Hours | 1,325,501 | 129,353 | 99,426 | 66,543 | 87,475 | 93,927 | 85,843 | 74,857 | 78,632 | 106,524 | 112,848 | 24,007 | 31,185 | 990,620 | -25.26% | Kilo Hours | |
| Cost \$ | 84,041 | 8,035 | 6,832 | 4,643 | 6,669 | 7,899 | 3,673 | 6,488 | 6,432 | 8,218 | 8,565 | 7,283 | 8,647 | 83,384 | -0.78% | Cost | |
| Unit cost \$ | 0.0634 | 0.0621 | 0.0687 | 0.0698 | 0.0762 | 0.0841 | 0.0428 | 0.0867 | 0.0818 | 0.0771 | 0.0759 | 0.3034 | 0.2773 | 0.1088 | | Unit cost | |
| Natural Gas: | | | | | | | | | | | | | | | | | Natural Gas: |
| MCF | 4,675 | 424 | 28 | 97 | 425 | 546 | 374 | 243 | 100 | 76 | 23 | 20 | 29 | 2,383 | -49.02% | MCF | |
| Cost \$ | 20,756 | 4,445 | 381 | 1,071 | 4,375 | 4,452 | 3,787 | 268 | 1,301 | 1,007 | 434 | 394 | 516 | 22,431 | 8.07% | Cost | |
| Unit cost \$ | 4.4398 | 10.4956 | 13.7458 | 11.0997 | 10.2941 | 8.1538 | 10.1257 | 1.1058 | 13.0087 | 13.2466 | 18.8800 | 19.6960 | 17.7972 | 12.3041 | | Unit cost | |
| Water: | | | | | | | | | | | | | | | | | Water: |
| Gallons | 3,203,350 | 351,198 | 312,680 | 94,240 | 77,360 | 109,500 | 113,280 | 76,960 | 150,300 | 175,930 | 97,520 | 196,919 | 143,310 | 1,899,197 | -40.71% | Gallons | |
| Cost \$ | 8,448 | 916 | 818 | 275 | 233 | 310 | 319 | 230 | 403 | 480 | 284 | 681 | 398 | 5,346 | -36.72% | Cost | |
| Unit cost \$ | 0.0026 | 0.0026 | 0.0026 | 0.0029 | 0.0030 | 0.0028 | 0.0028 | 0.0030 | 0.0027 | 0.0027 | 0.0029 | 0.0035 | 0.0028 | 0.0029 | | Unit cost | |
| Aggregate Cost: \$ | 113,245 | 13,396 | 8,030 | 5,989 | 11,277 | 12,661 | 7,780 | 6,985 | 8,135 | 9,705 | 9,283 | 8,358 | 9,561 | 111,160 | | Aggregate Cost: | |