

**CARLISLE ISD
2008-2009 PROPOSED BUDGETS
GENERAL FUND, FOOD SERVICE FUND DEBT SERVICE FUND**

	Proposed 2008-2009 Budget	Proposed 2008-2009 Budget per Student (620)	Estimated 2007-2008 Expenditures	Estimated 2007-2008 Expenditures per Student (595)
Instruction	\$ 3,043,920	\$ 4,910	\$ 3,013,570	\$ 5,065
Instructional Support	\$ 750,203	\$ 1,210	\$ 756,438	\$ 1,271
Central Administration	\$ 229,200	\$ 370	\$ 277,465	\$ 466
District Operations	\$ 1,432,783	\$ 2,311	\$ 1,223,960	\$ 2,057
Debt Service	\$ 372,870	\$ 601	\$ 372,870	\$ 627
Other Functions	\$ 260,000	\$ 419	\$ 497,403	\$ 836
	\$ 6,088,976	\$ 9,821	\$ 6,141,706	\$ 10,322

This information has been updated to reflect the 2007-2008 budgetary status as of the 8/7/07 Board of Trustees Budget Workshop. It also reflects the budgetary status that will be presented at the "Public Meeting to Discuss Budget and Proposed Tax Rate" to be held at 7:00 p.m. on Monday, August 25, 2008, at the Board Room in the Administration Building of Carlisle ISD, 8960 FM 13, Price, Texas

0.86%

\$ 52,730

0.86%

\$ 276,376.77